FFY 2016 Homeland Security Working Group

Rank by Jurisdiction - March 29, 2016

Proj ID	Rank	HSC	Type	Project Name	IJ Category	SHSP Final Allocations 3/29/16	Carson City: Robert Schreihans	City of Henderson: Ryan Turner	City of Las Vegas: Carolyn Levering	City of N. Las Vegas: Solomo Barton	City of Reno: Rob Larson	Clark County: Jeanine D'Errico	CCSD: Richard Neal	Elko County: Jim Pitts	Inter Tribal Council: Daniel Thayer	LVMPD: Rachel Skidmore	Lyon County: Jeff Page	NDOA: Brian Wilcox	NDHHS: Erin Lynch	NDPS: Ryan Miller	NDOT: Reid Kaiser	NHA: Christopher Lake	NLTFPD: Ryan Sommers	NE NV - Eureka: Keith Logan	NNG: Cory Schulz	NV Energy: Renee Tyler	RTC North: Robert Reeder	RTC South: Tammara Williams	SE NV - Nye: Frank Carbone	SNHD: Joseph Iser	Storey County: Joe Curtis	Washoe County: Aaron Kenneston	WCSD: Jason Trevino	WCSO: Tom Green	West NV - Douglas: Tod Carlini	White Pine: Michael Whisable	Humboldt County: Mike Allen	Total	Rank	Check Column
														Abs			Abs				Abs				Abs											Abs					
J	1	2	Sustain	Nevada Threat Analysis Center	Intelligence & Information Sharing	$ 598,075.00	21	2	13	2	1	2	2		10	6		5	2	1		2	1	19		6	15	12	7	19	6	5	2	1	3		4	169	1	169
K	2	2	Sustain	Southern Nevada Counter Terrorism Center	Intelligence & Information Sharing	$ 670,000.00	22	1	1	1	2	1	1		28	1		11	1	2		1	2	28		5	16	3	12	5	7	13	3	2	4		2	175	2	175
E	3	1	New	Cyber Incident Response Planning	Cybersecurity	$ 52,000.00	3	4	12	4	4	4	10		24	5		2	3	27		9	16	12		3	2	1	24	1	21	3	20	3	1		26	244	3	244
R	4	4	Sustain	Southern Nevada Community Emergency Response Team	Operational Coordination	$ 47,700.00	12	7	3	3	7	8	18		15	4		24	9	14		17	9	8		11	17	2	15	3	22	12	12	14	10		20	296	4	296
M	5	4	Sustain	Northeast Nevada Citizen Corps CERT Program	Operational Coordination	$ 56,800.00	11	8	5	7	10	13	20		11	13		22	18	10		12	20	3		7	9	21	23	21	12	7	9	6	8		3	309	5	309
C	6	1	New	Nevada Cyber Statewide Capacity and Needs Assessment Plan	Cybersecurity	$ 100,000.00	1	15	29	13	5	28	9		18	22		16	5	3		22	3	14		1	7	9	11	22	19	1	22	4	2		10	311	6	311
O	7	4	Sustain	Statewide Citizen Corps CERT	Operational Coordination	$ 9,150.00	9	10	2	10	11	10	22		9	24		28	11	9		14	18	5		12	11	18	8	18	10	9	6	7	16		6	313	7	313
Q	8	4	Enhance	Washoe County Sheriffs CERT	Operational Coordination	$ 67,940.00	8	12	4	11	6	9	25		14	16		26	10	13		16	17	7		10	13	11	14	13	11	11	5	8	9		19	318	8	318
V	9	4	Sustain	Statewide Recovery Initiative	Operational Coordination	$ 150,000.00	15	3	14	8	15	5	16		4	8		20	28	23		10	6	1		17	14	13	9	24	2	6	11	17	18		14	321	9	321
D	10	1	New	Washoe County Cyber Security	Cybersecurity	$ 25,375.00	2	23	27	15	12	15	11		19	18		17	4	4		8	5	13		4	3	8	29	20	20	2	13	11	13		25	341	10	341
PP	11	5	Sustain	Statewide Interoperability Coordinator (SWIC)	Operational Communication	$ 38,211.00	20	14	16	17	20	22	5		1	20		13	14	8		4	15	27		26	4	17	13	14	5	26	4	9	5		8	347	11	347
N	12	4	Sustain	Douglas County CERT Program	Operational Coordination	$ 18,000.00	10	9	7	6	9	11	21		12	14		23	19	11		13	19	4		8	10	28	22	25	13	8	7	13	6		23	351	12	351
P	13	4	Enhance	Lyon County CERT Program	Operational Coordination	$ 18,000.00	7	11	6	9	8	12	26		20	15		27	20	12		15	28	6		9	12	22	21	26	14	10	8	12	7		5	368	13	368
EE	14	4	Sustain	CBRNE Task Force Sustainment	Operational Coordination	$ 395,640.00	28	5	9	5	19	3	6		27	2		18	7	5		6	21	22		14	28	6	1	2	24	25	25	23	22		17	370	14	370
A	15	1	Enhance	Information Security Management System Modernization	Cybersecurity	$ 596,306.00	5	25	22	20	18	17	24		13	28		1	8	19		28	4	10		2	1	7	6	15	1	24	19	5	24		28	374	15	374
T	16	4	Sustain	TRIAD CBRNE Response	Operational Coordination	$ 261,626.00	17	16	11	16	17	14	3		8	9		21	6	22		20	8	20		13	18	23	18	10	9	16	10	22	12		16	375	16	375
AA	17	4	Sustain	Homeland Security Working Group	Operational Coordination	$ 27,540.00	25	18	17	18	22	16	4		7	26		4	16	7		3	11	16		29	24	4	19	7	26	23	1	16	17		7	383	17	383
F	18	1	New	Ely Shoshone Tribe Cyber Security	Cybersecurity	$ 3,000.00	4	24	15	14	14	23	28		5	12		9	22	18		19	27	11		28	8	10	16	8	8	4	21	10	15		24	397	18	397
JJ	18	4	Enhance	Las Vegas Fire Bomb Squad	Operational Coordination	$ 139,068.00	29	6	8	12	13	6	13		21	3		7	15	15		7	25	26		15	29	16	3	6	18	28	26	18	14		18	397	18	397
CC	20	4	Sustain	Statewide NIMS	Operational Coordination	$ 331,377.00	27	17	25	28	24	21	7		3	27		3	12	6		18	14	24		19	26	15	2	23	25	21	15	24	19		12	457	20	457
OO	21	5	Sustain	Northern Nevada Homeland Security Radio Cache	Operational Coordination/Operational Communication	$ 49,669.00	13	26	20	21	28	18	14		17	11		14	17	24		11	22	18		25	6	20	26	12	4	15	14	26	28		9	459	21	459
NN	22	4/5	New	North Central Nevada Mobile Command Vehicle/Mobile Dispatch	Operational Coordination/Operational Communication	$ 225,009.00	19	28	21	27	21	25	15		16	17		15	23	16		5	23	2		20	5	26	27	27	3	14	27	15	27		1	465	22	465
Z	23	4	Sustain	Mass Fatality Preparedness	Operational Coordination	$ 299,624.00	24	13	18	19	29	7	12		29	7		8	27	26		26	12	15		22	22	5	5	4	28	19	24	25	25		22	473	23	473
U	24	4	Enhance	Advanced IED	Operational Coordination	$ 566,945.00	16	19	10	29	3	20	17		22	10		29	25	20		21	7	21		16	19	29	17	17	15	18	18	21	21		15	475	24	475
BB	25	4	New	North South Communication Upgrade	Operational Coordination	$ 168,000.00	26	27	19	25	23	26	23		6	29		6	24	17		24	13	23		18	25	14	4	16	17	27	16	20	26		27	521	25	521
DD	26	4	Sustain	Nevada Tribal NIMS	Operational Coordination	$ 103,828.00	14	21	26	26	25	19	8		2	19		19	13	29		25	24	25		27	27	25	28	11	23	22	17	19	20		11	525	26	525
X	27	4	Enhance	Regional Radiological Identification for Mass Fatality Incidents	Operational Coordination	$ 305,000.00	18	22	23	24	16	24	19		25	23		10	26	25		27	10	9		24	21	24	10	9	27	17	23	27	23		21	527	27	527
Y	28	4	New	Douglas County Community & Senior Center	Operational Coordination	$ 64,000.00	6	20	24	22	27	27	27		26	21		12	21	28		23	29	17		23	23	27	25	28	29	20	28	28	11		13	585	28	585
W	29	4	New	Enhanced Security for Mackay Stadium	Operational Coordination	$ 41,000.00	23	29	28	23	26	29	29		23	25		25	29	21		29	26	29		21	20	19	20	29	16	29	29	29	29		29	664	29	664
							435	435	435	435	435	435	435		435	435		435	435	435		435	435	435		435	435	435	435	435	435	435	435	435	435		435	11310		11310

Total Project Requests	**$**	**5,428,883.00**
Available Funding SHSP	**$**	**3,547,775.00**
Projects Above Red Line	**$**	**3,274,431.00**
Available Funding Left SHSP	**$**	**273,344.00**

(Use this to fund Project CC at $273,344 instead of $331,377 as requested